Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	· · · · · · · · · · · · · · · · · · ·		Relevant Select Committee	Report Author	Corporate Director Responsibl e	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
Cat	pinet meeting - 1	Thursday 13 February 2025 (report deadlin	1e 22 Ja	nuary 202	25)						
	Hillingdon Adoption Services		N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	Alex Coman / Poppy Reddy / Sally Offin	Julie Kelly			Private (3)
SI	2025/26 Budget and Future Medium-Term Financial Strategy (BUDGET FRAMEWORK)	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2025/26 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 27 February 2025	Clir Ian Edwards - Leader of the Council / Clir Martin Goddard - Finance & Transformation	All	Andy Goodwin	Richard Ennis	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	Democratic Services	N/A			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	ТВС	Democratic Services	твс	ТВС		Public
Cat	pinet Member De	ecisions expected - February 2025									
236	SEND Sufficiency Strategy	The Cabinet Member will consider approval of the Council's SEND Sufficiency Strategy that compliments the SEND & Alternative Provision Strategy 2023-2028 to ensure that there is provision that meets the needs of Hillingdon's children and young people.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	Dominika Michalik / Navpreet Minhas	Julie Kelly	Select Committee		Public
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВС	Democratic Services	ТВС	Various		Public
Cab	pinet meeting - 1	Thursday 13 March 2025 (report deadline ⁻	19 Febru	uary)							
272	Supported Accommodation for young people	Cabinet will consider procurement arrangements for the Staying Close Project and for Supported Accommodation for young people. These arrangements ensure that young people receive the necessary support and resources to thrive as they transition to adulthood.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	Tehseen Kauser / Krishane Madhavan / Sally Offin	Julie Kelly		NEW ITEM	Private (3)

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)		Cabinet Member(s) Responsible	Relevant Select Committee	Report Author	Corporate Director Responsibl e	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	Democratic Services	N/A			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	твс	Democratic Services	ТВС	TBC		Public
Cat	binet Member Do	ecisions expected - March 2025									
	Post 16 Home to School Transport Policy Change	The Cabinet Member will consider amendments to the policy relating to post-16 students and travel support following consultation with parents, carers and service users. The main proposed change is to offer a personal travel budget (PTB) as the default method of travel support instead of more expensive traditional transport options like minibuses or taxis. Exceptions will be made if alternative travel arrangements prove to be cost-effective or if the applicant can prove exceptional circumstances.	N/A		Clir Susan O'Brien - Children, Families & Education	Children, Families & Education	Jan Major / Lee Moses	Sandra Taylor	Parent/Carers and Service users		Public
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	Democratic Services		Various		Public
Cal	pinet meeting - 1	Thursday 10 April 2025 (report deadline 1	9 March)							
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	Democratic Services	N/A			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	твс	Democratic Services	твс	TBC		Public
Cat	oinet Memb <u>er D</u> o	ecisions expected - April 2025									
SI	School Organisation Plan annual update	The School Organisation Plan, originally approved by Cabinet in 2024, sets out how the London Borough of Hillingdon in accordance with its statutory duty, seeks to ensure there are sufficient primary, The Cabinet Member will consider the annual update to the Plan.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	Nav Minas / Abi Preston	Julie Kelly	Children, Families and Education Select Committee		Public

	Scheduled										
	Upcoming			Final decision by	Cabinet Member(s)	Relevant Select	Report	Corporate Director Responsibl	Consultation related	NEW	Public or Private (with
Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Author	e	to the decision	ITEM	reason)
SI	0	The Cabinet Member will receive the Annual Report regarding	N1/A	T	Cllr Susan	Children.	Abi Preston /		SI = Stand Children, Families and	ard Item eacl	h month/regular Public
	of education in Hillingdon during 2023/24	children and young people's educational performance across Hillingdon schools, for publication.	N/A		O'Brien - Children, Families & Education	Families & Education	Michael Hawkins		Education Select Committee		Public
	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	TBC	Democratic Services	твс	Various		Public
Cab	pinet meeting - 1	Thursday 22 May 2025 (report deadline 30	April)	-							
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	Democratic Services	N/A	Various		Public
SI	Public Preview of		ТВС		All Cabinet	All	Democratic	твс			Public
	matters to be considered in private	residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.			Members		Services				
Cab	pinet Member De	ecisions expected - May 2025		1	1	1		<u>.</u>	1	<u> </u>	1
	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	TBC	Democratic Services	твс	Various		Public
Cab	pinet meeting - T	Thursday 26 June 2025 (report deadline 4	June)	1	ł				*		1
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	ТВС	Democratic Services	N/A	TBC		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	Democratic Services	твс			Public
		ecisions expected - June 2025									
	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All		C - Democratic Services	твс	Various		Public

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	· · · · · · · · · · · · · · · · · · ·	Cabinet Member(s) Responsible	Relevant Select Committee	Report Author	Corporate Director Responsibl e	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
Cal	oinet meetina - 1	hursday 24 July 2025 (report deadline 2 、	Julv)						SI - Stand	ard item each	i monun/regulariy
SI	Reports from Select		All		All	ТВС	Democratic Services	N/A	ТВС		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	Democratic Services	твс			Public
Cal	pinet Member De	ecisions expected - July 2025			,				,		
SI	Standard Items taken	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All		Democratic Services	ТВС	Various		Public
AU	GUST 2025 - NO	CABINET MEETING									
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВС	Democratic Services	ТВС	Various		Public
CA	BINET MEMBER	DECISIONS: Standard Items (SI) that ma	ay be co	nsidered	each montl	h	•	•		ł	
SI	Urgent Cabinet-level decisions & interim decision-making	The Leader of the Council has the necessary authority to make decisions that would otherwise be reserved to the Cabinet, in the absence of a Cabinet meeting or in urgent circumstances. Any such decisions will be published in the usual way and reported to a subsequent Cabinet meeting for ratification. The Leader may also take emergency decisions without notice, in particular in relation to the COVID-19 pandemic, which will be ratified at a later Cabinet meeting.			Clir lan Edwards - Leader of the Council	-	TBC		TBC		Public / Private
SI		To approve appointments, nominate appointments and make reappointments of local authority governors and to approve any changes to school governing body constitutions. To also authorise any Member to be a Governor or Director of an Academy.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	Nicki O'Flanagan				Public

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council		Relevant Select Committee	Report Author	Corporate Director Responsibl e	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
SI	Release of Capital	The release of all capital monies requires formal Member	ТВС		Cllr Martin	All - TBC by	various		SI = Stand Corporate Finance	ard Item eacl	Public but
	Funds	approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members			Goddard - Finance & Transformation (in conjunction with relevant Cabinet Member)	decision made					some Private (1,2,3)
SI		Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC		All	TBC	Democratic Services				Public
SI	To approve compensation payments	To approve compensation payments in relation to any complaint to the Council in excess of £1000.	n/a		All	ТВС	various				Private (1,2,3)
SI	Acceptance of Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		Cllr lan Edwards - Leader of the Council OR Cllr Martin Goddard - Finance & Transformation / in conjunction with relevant Cabinet Member	TBC	various				Private (3)
SI		Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	ТВС		All	твс	various				Public / Private (1,2,3)
SI	School Redundancy Payments	To consider requests for School Redundancy Payments and decide whether to approve them on behalf of the Local Authority	TBC			Children, Families & Education	Abi Preston				Private (1,3,4)

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council					Consultation related to the decision	NEW	Public or Private (with reason)
01			,						SI = Stand		n month/regularly
SI	l c	To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.	n/a		All	TBC	various				Public
SI	consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		All	TBC	various				Public
				Th	e Cabinet's Fo	orward Plan is	an official	document by	y the London Boroug	jh of Hilli	ingdon, Ul